

# TRIGGER PROJECT

**Final Project Partners' Meeting**  
**Thessaloniki, 17<sup>th</sup> September 2015**

**Partner's progress**  
**Partner IATAP**

**Presented by: Mariliz Kokorotsikou**

# WP 1: Management and Coordination

- Progress and financial reports of the TRIGGER project
- Technical and financial management of the project.
- Budget reallocation has been approved
- Call for tender for additional TRIGGER activities. Tendering procedure was concluded and a contractor has been appointed (July 2015)
- PP4 has participated in all project partners meeting



## WP 2: Information and publicity

- Publication of information material – **done**
- Update the portal with info on project activities and news and text translation in English - **on-going procedure**

## WP 3: Diagnosis of the area & project design

- Organization of two 3-day (6h/day) training programs in agricultural entrepreneurship in the Serres area
  - 17<sup>th</sup> – 19<sup>th</sup> of September 2015 in Alistrati Serres and on 21<sup>st</sup> – 23<sup>rd</sup> of September 2015 in Nea Irakleia
- The training program will cover the following sections:
  - Agricultural Entrepreneurship
  - Business Plan Development
  - Reduced-input agriculture
  - Organization of Agricultural Sector into Clustering
- A practical session on reduced-input agriculture will follow

# WP 5: Pre-Incubation for Young Scientists

- Organization of two one – day promotional – raising awareness events: one in Regional Unit of Drama and one in Regional Unit of Evros
  - Monday, 28<sup>th</sup> of September 2015 in Drama
  - Tuesday, 29<sup>th</sup> of September 2015 in Evros (Orestiada)
  - Participation of Bulgarian beneficiaries are welcome- Travel and accomondation costs are covered by PP4

Insert your Logo here

Resources

Institute (IATAP)



# Problems encountered

- Instable economical environment in Greece is not in favour of implementing the remaining project activities.
- Delay on the 3<sup>rd</sup> reallocation request submission and approval has resulted in a very tight timetable for the implementation of additional activities.

## Present Level of expenditure

PP Name	A) Approved Budget	B) Expenditures until 30/6/2015	C) Real expenditure forecast 15/9/2015 (excluded amount indicated in column B)	D) Total budget spent (B+C)	E) Remaining Budget to be spent	Total (D+E)
IATAP	242.640,60€	190.269,37€	1.818,93€	192.088,30€	50.552,30€*	242.640,60

\*Must be invoiced until 30.9.2015

Insert your Logo here

Resources

Institute (IATAP)



## Present Level of verifications

- No verification of expenditures yet
- PP4 has send two requests for verification to the PA
  1. The first on 3/11/2014 for the amount of **64.639,86 euros.**
  2. The second on 2/12/2014 for the amount of **117.812,47 euros.**
- We have not yet received allocation (of the amount of 47.340,60 euros) from the Regional Development Fund of Eastern Macedonia and Thrace.





Insert your Logo here

Resources

Institute (IATAP)



**Thank you for your attention !**